

## **01-100 Office of Administration**

### **Agency Description**

The mission of the Executive Office of the Governor is to manage the governor's action initiatives, oversee implementation of gubernatorial policies, respond to constituent requests, and provide the general administration and support services required by the governor.

The goals of the Executive Office of the Governor are:

1. Improve the quality of life for all the citizens of Louisiana by providing opportunities for: excellent education supplied by well-paid teachers, accountable primary, secondary, post secondary, and higher educational institutions; and productive employment enhanced by superior workforce preparation, coordination between job training and the needs of business and industry and a strong economy.
2. Serve Louisianians through a government which: is customer-oriented and efficient; and practices good stewardship of our bountiful natural resources, as well as ensuring a litter-free, healthy environment.

The Executive Office of the Governor conducts cabinet meetings, provides legal counsel to the governor; coordinates media communications and legislative liaison for the governor; and maintains efficient operations personally affecting the governor, including constituent affairs, security, scheduling, office budget, management of the governor's mansion and personnel matters. In addition, the Executive Office of the environment, public safety and corrections, transportation and infrastructure, human resources and intergovernmental relations; and develops and/or monitors state responses to federal programs that have a direct relationship to the state.

The Executive Office of the Governor has only two programs: Administrative Program and Louisiana Indigent Defense Assistance Board.

## AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$24,036,095	\$25,015,038	\$25,146,334	\$23,713,334	\$26,686,168	\$1,539,834
STATE GENERAL FUND BY:						
Interagency Transfers	917,341	4,026,765	4,026,765	3,908,765	6,888,048	2,861,283
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	10,566,815	12,047,546	12,444,721	12,107,842	15,193,042	2,748,321
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	3,222,338	6,675,441	7,091,612	5,092,959	5,234,705	(1,856,907)
<b>TOTAL MEANS OF FINANCING</b>	<b>\$38,742,589</b>	<b>\$47,764,790</b>	<b>\$48,709,432</b>	<b>\$44,822,900</b>	<b>\$54,001,963</b>	<b>\$5,292,531</b>
EXPENDITURES & REQUEST:						
Administrative	\$30,907,798	\$39,957,056	\$40,901,698	\$36,995,573	\$46,196,127	\$5,294,429
Louisiana Indigent Defense Assistance Board	7,834,791	7,807,734	7,807,734	7,827,327	7,805,836	(1,898)
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$38,742,589</b>	<b>\$47,764,790</b>	<b>\$48,709,432</b>	<b>\$44,822,900</b>	<b>\$54,001,963</b>	<b>\$5,292,531</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	118	125	125	125	125	0
<b>TOTAL</b>	<b>118</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>0</b>

The Table of Organization (T.O.) has been adjusted to reflect 68 Other Charges positions transferred to the authorized T.O. for fiscal year 2002-2003.